#### GMS Synopsis Report Justice Assistance Grant (JAG) Program 2016-DJ-BX-0482 Jul 2019 - Sep 2019

The following report covers grantee reported activity for grant number 2016-DJ-BX-0482 awarded to Jul 2019 - Sep 2019. The award, in the amount of \$3,359,808.00, was issued as part of the BJA FY 16 JAG State solicitation. Any funds reported only represent an estimate of dollars allocated or used for activities covered by this award.

This report covers 1 reporting period(s) of data, represented as follows:

• Jul - Sep 2019

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Note: This report is only a general overview of the award including funding allocation, funding usage, and qualitative data. The full dataset, including program activities and outcomes, can be found in the attached spreadsheet.

# **Project Description**

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows states and units of local government, including tribes, to support a broad range of activities to prevent and control crime based on their own state and local needs and conditions. Grant funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, including for any one or more of the following program areas: 1) law enforcement programs; 2) prosecution and court programs; 3) prevention and education programs; 4) corrections and community corrections programs; 5) drug treatment and enforcement programs; 6) planning, evaluation, and technology improvement programs; and 7) crime victim and witness programs (other than compensation). The Virginia Department of Criminal Justice Services will utilize Fiscal Year 2016 JAG funds to implement projects utilizing evidence-based practices designed to respond to the priority issues identified through a statewide criminal justice planning process and through subsequent surveys, analyses and consultations with stakeholders. NCA/NCF

#### Grantee/Sub-Grantee Activity

The grantee indicated that a portion of the grant funds were sub-awarded. In total, 29 sub-award(s) was/were made. This report reflects combined data as entered by the direct recipient and the sub-recipient(s). Subgrantee responses can be found in the attached Excel document.

The grantee indicated the award had grant activity during the report period. Funding usage in the 5 key funding areas can be found in the "Funding Usage" section. Narrative information for the award can be found in the "Grantee Comments" and "Goals and Objectives" sections.

# Award Synopsis

The following table displays whether the grantee and the number of sub-grantees that were operational, not operational,

Reporting Period: Jul - Sep 2019

|             | Operational | Not Operational | Final Report |
|-------------|-------------|-----------------|--------------|
| Grantee     |             |                 |              |
| Sub-Grantee | 21          | 1               | None         |

#### Goals & Objectives

The following goals and objectives were entered by the grantee during the report period. A synopsis of sub-grantee goals and objectives are displayed to save space.

Direct Grantee: (Reporting Period: - )

#### Sub-Grantees:

| Status of Goal       | Number of goals with status | Percent of goals with status |
|----------------------|-----------------------------|------------------------------|
| Not yet started      | 0                           | 0.00%                        |
| In progress          | 0                           | 0.00%                        |
| Delayed              | 0                           | 0.00%                        |
| Completed            | 20                          | 95.24%                       |
| No longer applicable | 1                           | 4.76%                        |
| TOTAL                | 21                          | 100.00%                      |

Other Goals and Objectives Measures (Reporting Period: 01 Jul 2019 - 30 Sep 2019)

| Option   | Direct Grantee | Sub-Grantees<br># Yes |  |  |
|--|----------------|-----------------------|--|--|
| Did you receive or do you desire any assistance from BJA or a BJA-funded technical assistance provider? A list of technical assistance providers can be found at https://www.bjatraining.org/. Check all that apply. |                |                       |  |  |
| <ul><li>A. Yes, we received assistance</li><li>B. Yes, we would like assistance or additional assistance</li><li>C. No</li></ul>   |                | A. 1<br>B. 0<br>C. 19 |  |  |
| If yes to A or B above, please explain:  |                |                       |  |  |
| D. If Yes, please explain  |                | D. 0                  |  |  |

BJA likes to showcase grantees who are working on successful, innovative and/or evidence-based programs. Do you have any noteworthy accomplishments, success stories, or program results from this reporting period that you would like to showcase?

|        | A 0   |
|--------|-------|
| A. Yes | A. 0  |
| B. No  | B. 20 |
|        |       |

# **Funding Allocations**

The table below shows the breakdown of funding allocations. Direct grantee allocations are shown in black while aggregated sub-grantee allocations are shown in blue.

|  | Personnel  | Equipment<br>Supplies and<br>Technology | Consultants<br>and<br>Contracts | Training and<br>Conferences | Other       | Totals                  |
|--|------------|---|---------------------------------|-----------------------------|-------------|-------------------------|
| Law enforcement                                | \$1,000.00 | \$538,782.00                            | \$60,900.00                     |                             | \$45,098.00 | \$0.00<br>\$645,780.00  |
| Crime<br>Laboratory/Forensics<br>Agency        |            |   |                                 |                             |             | \$0.00<br><b>\$0.00</b> |
| Crime prevention                               |            |   |                                 |                             |             | \$0.00<br><b>\$0.00</b> |
| Prosecution                                    |            |   |                                 |                             |             | \$0.00<br><b>\$0.00</b> |
| Indigent defense                               |            |   |                                 |                             |             | \$0.00<br><b>\$0.00</b> |
| Courts   |            |   |                                 |                             |             | \$0.00<br><b>\$0.00</b> |
| Corrections                                    |            |   |                                 |                             |             | \$0.00<br><b>\$0.00</b> |
| Community<br>corrections<br>(probation/parole) |            |   |                                 |                             |             | \$0.00<br><b>\$0.00</b> |
| Reentry services                               |            |   |                                 |                             |             | \$0.00<br><b>\$0.00</b> |
| Behavioral health                              |            |   |                                 |                             |             | \$0.00<br><b>\$0.00</b> |
| Assessment & evaluation                        |            |   |                                 |                             |             | \$0.00<br><b>\$0.00</b> |
| Crime victim/witness services                  |            |   |                                 |                             |             | \$0.00<br><b>\$0.00</b> |

| Other                        |                             | \$26,392.00            |                       |                         | \$6,292.00              | \$0.00<br>\$32,684.00  |
|------------------------------|-----------------------------|------------------------|-----------------------|-------------------------|-------------------------|------------------------|
| Administrative Set-<br>Aside |                             |                        |                       |                         | \$0.00<br><b>\$0.00</b> |                        |
| Total Allocations            | \$0.00<br><b>\$1,000.00</b> | \$0.00<br>\$565,174.00 | \$0.00<br>\$60,900.00 | \$0.00<br><b>\$0.00</b> | \$0.00<br>\$51,390.00   | \$0.00<br>\$678,464.00 |

# Agency Type

The type of agencies reporting in the PMT are reported below.

| Measure  | Direct<br>Grantee | Sub-Grante   | e(s)  | % of Su<br>Grantee   |   |  |
|--|-------------------|--|---|--|---|--|
| 3. What type of agency is this report for? Please check the response that best matches your organization type.   |                   |  |   |  |   |  |
| <ul> <li>A. Law enforcement agency/law enforcement task force (sheriff, police department, highway patrol, university police, etc.)</li> <li>B. Crime laboratory/forensics agency</li> <li>C. Correctional agency</li> <li>D. Community corrections agency (probation, parole, or other community supervision agency)</li> <li>E. Prosecutor's office</li> <li>F. Public defender's office</li> <li>G. Court</li> <li>H. Local government</li> <li>J. State government</li> <li>J. College or university</li> <li>K. Nonprofit or for-profit organization</li> <li>L. Tribal government</li> <li>M. Other</li> </ul> |                   | A.<br>B.<br>C.<br>D.<br>E.<br>F.<br>G.<br>H.<br>I.<br>J.<br>K.<br>L.<br>M. | 19<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | A.<br>B.<br>C.<br>E.<br>F.<br>G.<br>H.<br>J.<br>K.<br>L.<br>M. | 90.48%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00% |  |
| • If M. Other chosen above, please describe.   |                   |  |   |  |   |  |
|  |                   | *  |   | *  |   |  |

\* Subgrantee responses can be found in the attached Excel document.

# JAG Activities

JAG activity data for the GMS report period are displayed below. Only sections with reported data are shown. Data represent the combined responses from direct grantees and all sub-grantees. "Cumulative Total" includes both quarters represented on this report and any other data reported on previous GMS reports since the start of the award.

Equipment

**Reporting Period:** 

| Measure  | Jul - Sep 2019                  | Cumulative Total                |  |  |
|--|---------------------------------|---------------------------------|--|--|
| 8. Reported equipment purchases (quantity)   |                                 |                                 |  |  |
| <ul> <li>A. Surveillance equipment</li> <li>B. Other Computers (desktop,<br/>laptop, server, etc.)</li> <li>C. Portable Radio Equipment and<br/>Accessories</li> <li>D. Training Simulators (Firearms,<br/>driving)</li> </ul> | A. 10<br>B. 15<br>C. 40<br>D. 1 | A. 10<br>B. 15<br>C. 40<br>D. 1 |  |  |
| Measure Text Response(s)   |                                 |                                 |  |  |

9. Please describe all other equipment, supplies, or technology enhancements purchased during the reporting period.

\* Subgrantee responses can be found in the attached Excel document.

#### JAG Programs

The grantee provided information on the following JAG programs. Full program data can be found in the PMT.

| Number of programs reported in PMT. | Direct Grantee | Sub-Grantee(s) |
|-------------------------------------|----------------|----------------|
| A. Law enforcement                  | 0              | 0              |
| B. Crime lab/forensics              | 0              | 0              |
| C. Crime prevention                 | 0              | 0              |
| D. Prosecution                      | 0              | 0              |
| E. Public defense                   | 0              | 0              |
| F. Courts                           | 0              | 0              |
| G. Corrections                      | 0              | 0              |
| H. Community corrections            | 0              | 0              |
| I. Reentry                          | 0              | 0              |
| J. Behavioral health                | 0              | 0              |
| K. Assessment and evaluation        | 0              | 0              |
| L. Crime victim/witness services    | 0              | 1              |

# **Grantee Comments**

No comments entered

\* Subgrantee responses can be found in the attached Excel document.